

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2025  
 Current Dates: 1/1/2025 - 1/31/2025  
 Cumulative Dates: 1/1/2025 - 1/31/2025

| Program Initiative  | Current Period     |                     |                | Cumulative Period  |                     |                |                       |                    |
|---|--------------------|---------------------|----------------|--------------------|---------------------|----------------|-----------------------|--------------------|
|   | Annual kWh Savings | Actual Expenditures | Participants   | Annual kWh Savings | Actual Expenditures | Participants   | Budget                | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>        | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0              | \$0.00                | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>               | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0              | \$876,436.91          | 0.00%              |
| <b>A2b - Residential Conservation Services (RCS)</b>        | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0              | \$107,536.00          | 0.00%              |
| <b>A2c - Residential Retail</b>                             | 1,104.00           | \$230.00            | 4              | 1,104.00           | \$230.00            | 4              | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>   | <b>1,104.00</b>    | <b>\$230.00</b>     | <b>4.00</b>    | <b>1,104.00</b>    | <b>\$230.00</b>     | <b>4</b>       | <b>\$983,972.91</b>   |                    |
| <b>Res % of Total</b>                                       | <b>100.00%</b>     | <b>100.00%</b>      | <b>100.00%</b> | <b>100.00%</b>     | <b>100.00%</b>      | <b>100.00%</b> | <b>44.71%</b>         |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>           | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0              | \$484,886.72          | 0.00%              |
| <b>IE Subtotal</b>  | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>    | <b>0.00</b>        | <b>\$0.00</b>       | <b>0</b>       | <b>\$484,886.72</b>   |                    |
| <b>IE % of Total</b>  | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>   | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>   | <b>22.03%</b>         |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>  | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0              | \$0.00                | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>             | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0              | \$731,725.36          | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b> | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0              | \$0.00                | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>        | 0.00               | \$0.00              | 0              | 0.00               | \$0.00              | 0              | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>                                     | <b>0.00</b>        | <b>\$0.00</b>       | <b>0.00</b>    | <b>0.00</b>        | <b>\$0.00</b>       | <b>0</b>       | <b>\$731,725.36</b>   |                    |
| <b>C&amp;I % of Total</b>                                   | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>   | <b>0.00%</b>       | <b>0.00%</b>        | <b>0.00%</b>   | <b>33.25%</b>         |                    |
| <b>Total</b>  | <b>1,104.00</b>    | <b>\$230.00</b>     | <b>4</b>       | <b>1,104.00</b>    | <b>\$230.00</b>     | <b>4</b>       | <b>\$2,200,584.99</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.